

**WRITTEN QUESTION TO THE CHIEF MINISTER  
BY DEPUTY K.F. MOREL OF ST. LAWRENCE  
ANSWER TO BE TABLED ON TUESDAY 15th JANUARY 2019**

**Question**

Further to statements from the Assistant Chief Minister in response to Oral Question 185/2018 that £10 million had been spent on the e-Gov project to date, will the Chief Minister provide a breakdown of that spending alongside the original expenditure forecast for each item?

**Answer**

The below table provides a breakdown of the budget and spend, including the original £10 million allocated and spent, and additional approved allocations:

		Approved Budget	Spend to date - 31/12/18	Returned to Contingency	Available budget
		£'000	£'000		£'000
<b>Original eGov Budget</b>		9,914	9,714		200
<b>Additional Approved Budget</b>					
	<b>MD-TR-81-2018-0021:</b>				
a. Funding for the digital ID build, implementation and run costs for 2018 - 2019.	<a href="https://www.gov.je/Government/PlanningPerformance/Pages/MinisterialDecisions.aspx?docid=5808DB5A-D559-4A0A-BF1F-FF20C4E22DFE">https://www.gov.je/Government/PlanningPerformance/Pages/MinisterialDecisions.aspx?docid=5808DB5A-D559-4A0A-BF1F-FF20C4E22DFE</a>	860	510	0	350
	<b>MD-TR-81-2017-0081</b>				
b. Funding for approved expansion of programme scope and to cover the increased cost of resources	<a href="https://www.gov.je/Government/PlanningPerformance/Pages/MinisterialDecisions.aspx?docid=8F256399-B5B1-4E6C-B597-DE74A3EFA263">https://www.gov.je/Government/PlanningPerformance/Pages/MinisterialDecisions.aspx?docid=8F256399-B5B1-4E6C-B597-DE74A3EFA263</a>	1,925	1,586	22	317
	<b>MD-TR-81-2017-0083</b>				
c. Ongoing funding for staff and licences to run the new technology, delivered by the eGovernment programme, in line with the original business case. To cover 2017 – 2019.	<a href="https://www.gov.je/Government/PlanningPerformance/Pages/MinisterialDecisions.aspx?docid=361D8C2C-B673-4D9D-B4E7-E2C404E8C101">https://www.gov.je/Government/PlanningPerformance/Pages/MinisterialDecisions.aspx?docid=361D8C2C-B673-4D9D-B4E7-E2C404E8C101</a>	2,610	1429	311	870
	<b>TOTALS</b>	<b>15,309</b>	<b>13,239</b>	<b>333</b>	<b>1,737</b>

To note, 2018 year-end processes are now underway, including account ledger close and cut off processes, which may result in some post year-end adjustments as part of year-end reconciliations.

